

PADGETT REALITY CHECK

Sample of 661 businesses, PIC# 5800 : Eating and Drinking

All income levels. Average Annual Income \$321,591

For the 8th Month

	Your Company	%	Industry Average	%
Income			214,191	100.0
Cost of Goods Sold			87,369	40.8
Gross Profit			126,822	59.2
Expenses				
Advertising			3,234	1.5
Depreciation			2,934	1.4
Insurance			2,870	1.3
Interest			2,463	1.2
Other Expenses			23,433	10.9
Outside Labor			1,692	0.8
Payroll			40,396	18.9
Rent			15,572	7.3
Repairs & Maintenance			3,084	1.4
Supplies			3,534	1.7
Taxes & Licenses			1,821	0.9
Utilities			7,561	3.5
Total Expenses			108,594	50.7
Income from Operations			18,228	8.5