

PADGETT REALITY CHECK

Sample of 115 businesses, PIC# 1510 : Contractors-MISC

All income levels. Average Annual Income \$546,631

For the 11th Month

	Your Company	%	Industry Average	%
Income			502,810	100.0
Cost of Goods Sold			204,191	40.6
Gross Profit			298,619	59.4
Expenses				
Advertising			3,067	0.6
Depreciation			7,794	1.6
Insurance			10,609	2.1
Interest			4,073	0.8
Other Expenses			81,808	16.3
Outside Labor			24,990	5.0
Payroll			65,416	13.0
Rent			7,844	1.6
Repairs & Maintenance			5,782	1.2
Supplies			11,565	2.3
Taxes & Licenses			2,564	0.5
Utilities			5,280	1.1
Total Expenses			230,792	45.9
Income from Operations			67,827	13.5