

PADGETT REALITY CHECK

Sample of 11 businesses, PIC# 1543 : Tile & Ceramic Contractors

All income levels. Average Annual Income \$343,247

For the 11th Month

	Your Company	%	Industry Average	%
Income			318,441	100.0
Cost of Goods Sold	<hr/>		<hr/> 112,919	35.5
Gross Profit			205,522	64.5
Expenses				
Advertising			3,981	1.3
Depreciation			2,356	0.7
Insurance			9,585	3.0
Interest			1,083	0.3
Other Expenses			27,417	8.6
Outside Labor			14,489	4.6
Payroll			65,312	20.5
Rent			22,386	7.0
Repairs & Maintenance			732	0.2
Supplies			8,057	2.5
Taxes & Licenses			1,306	0.4
Utilities			3,662	1.2
Total Expenses	<hr/>		<hr/> 160,366	50.4
Income from Operations	<hr/> <hr/>		<hr/> <hr/> 45,156	14.2