

PADGETT REALITY CHECK

Sample of 10 businesses, PIC# 8082 : Home Health Services

All income levels. Average Annual Income \$699,048

For the 12th Month

	Your Company	%	Industry Average	%
Income			699,048	100.0
Cost of Goods Sold			239,704	34.3
Gross Profit			459,344	65.7
Expenses				
Advertising			7,200	1.0
Depreciation			10,486	1.5
Insurance			8,109	1.2
Interest			2,796	0.4
Other Expenses			103,739	14.8
Outside Labor			57,811	8.3
Payroll			102,620	14.7
Rent			10,695	1.5
Repairs & Maintenance			3,495	0.5
Supplies			5,872	0.8
Taxes & Licenses			2,027	0.3
Utilities			7,130	1.0
Total Expenses			321,980	46.1
Income from Operations			137,364	19.7