

PADGETT REALITY CHECK

Sample of 13 businesses, PIC# 8072 : Laboratories
All income levels. Average Annual Income \$257,349
For the 12th Month

	Your Company	%	Industry Average	%
Income			257,349	100.0
Cost of Goods Sold			17,345	6.7
Gross Profit			240,004	93.3
Expenses				
Advertising			283	0.1
Depreciation			4,169	1.6
Insurance			6,511	2.5
Interest			1,673	0.7
Other Expenses			57,261	22.3
Outside Labor			11,709	4.6
Payroll			58,804	22.9
Rent			8,956	3.5
Repairs & Maintenance			875	0.3
Supplies			19,739	7.7
Taxes & Licenses			1,518	0.6
Utilities			4,272	1.7
Total Expenses			175,770	68.3
Income from Operations			64,234	25.0