

PADGETT REALITY CHECK

Sample of 23 businesses, PIC# 8010 : Medical & Health-MISC

All income levels. Average Annual Income \$423,610

For the 12th Month

	Your Company	%	Industry Average	%
Income			423,609	100.0
Cost of Goods Sold			62,016	14.6
Gross Profit			361,593	85.4
Expenses				
Advertising			6,820	1.6
Depreciation			5,803	1.4
Insurance			12,539	3.0
Interest			5,422	1.3
Other Expenses			89,254	21.1
Outside Labor			11,776	2.8
Payroll			110,308	26.0
Rent			15,504	3.7
Repairs & Maintenance			2,753	0.7
Supplies			5,041	1.2
Taxes & Licenses			2,330	0.6
Utilities			9,446	2.2
Total Expenses			276,996	65.4
Income from Operations			84,597	20.0