

PADGETT REALITY CHECK

Sample of 14 businesses, PIC# 5210 : Building Materials-MISC

All income levels. Average Annual Income \$584,290

For the 2nd Month

	Your Company	%	Industry Average	%
Income			93,330	100.0
Cost of Goods Sold			60,039	64.3
Gross Profit			33,291	35.7
Expenses				
Advertising			551	0.6
Depreciation			112	0.1
Insurance			756	0.8
Interest			131	0.1
Other Expenses			12,021	12.9
Outside Labor			915	1.0
Payroll			7,046	7.6
Rent			1,129	1.2
Repairs & Maintenance			345	0.4
Supplies			345	0.4
Taxes & Licenses			420	0.5
Utilities			663	0.7
Total Expenses			24,434	26.2
Income from Operations			8,857	9.5