

## PADGETT REALITY CHECK

Sample of 17 businesses, PIC# 5810 : Eating and Drinking-MISC

All income levels. Average Annual Income \$140,763

For the 8th Month

	<b>Your Company</b>	<b>%</b>	<b>Industry Average</b>	<b>%</b>
Income			92,387	100.0
Cost of Goods Sold			35,338	38.3
Gross Profit			57,049	61.8
Expenses				
Advertising			637	0.7
Depreciation			3,945	4.3
Insurance			1,441	1.6
Interest			2,799	3.0
Other Expenses			7,050	7.6
Outside Labor			416	0.5
Payroll			18,782	20.3
Rent			5,248	5.7
Repairs & Maintenance			1,192	1.3
Supplies			3,113	3.4
Taxes & Licenses			1,090	1.2
Utilities			4,019	4.4
Total Expenses			49,732	53.8
Income from Operations			7,317	7.9