

PADGETT REALITY CHECK

Sample of 213 businesses, PIC# 7538 : Auto Repair
All income levels. Average Annual Income \$288,679
For the 9th Month

	Your Company	%	Industry Average	%
Income			220,262	100.0
Cost of Goods Sold			95,109	43.2
Gross Profit			125,153	56.8
Expenses				
Advertising			2,137	1.0
Depreciation			2,004	0.9
Insurance			3,766	1.7
Interest			1,608	0.7
Other Expenses			26,585	12.1
Outside Labor			2,291	1.0
Payroll			34,515	15.7
Rent			11,013	5.0
Repairs & Maintenance			1,564	0.7
Supplies			3,987	1.8
Taxes & Licenses			1,388	0.6
Utilities			4,317	2.0
Total Expenses			95,175	43.2
Income from Operations			29,978	13.6