

PADGETT REALITY CHECK

Sample of 12 businesses, PIC# 7540 : Radiator Repair - Auto

All income levels. Average Annual Income \$293,232

For the 9th Month

	Your Company	%	Industry Average	%
Income			230,099	100.0
Cost of Goods Sold			104,672	45.5
Gross Profit			125,427	54.5
Expenses				
Advertising			5,775	2.5
Depreciation			10,562	4.6
Insurance			4,050	1.8
Interest			10,585	4.6
Other Expenses			18,753	8.2
Outside Labor			828	0.4
Payroll			38,657	16.8
Rent			3,060	1.3
Repairs & Maintenance			1,473	0.6
Supplies			2,922	1.3
Taxes & Licenses			2,048	0.9
Utilities			4,188	1.8
Total Expenses			102,901	44.7
Income from Operations			22,526	9.8